and Investment Europe

## **Lancashire Enterprise Partnership Board September 2016**

ANNEX B

List of ESIF Programme Actvity and Status

				ERDF						ESF					EAFRD
			Priority Axis	1	2	3	4	5	6	1			2		
			Thematic Objective	TO1	TO2	TO3	TO4	TO5	TO6	TO8		TO9	TO10		
						SME	Low	Climate				Social			
			Description	Innov	ICT	Comp	Low Carbon	Change	Enviro	Employment		Inclusion	Skills		
			Fund	ERDF	ERDF	ERDF	ERDF	ERDF	ERDF	ES	F	ESF	ESF EAFR		EAFRD
Activity	Organisation	Designation	Status							1.1	1.2	1.4	2.1	2.2	
SFA Skills Support for the Unemployed (1.1)	SFA	Opt-In	Contracted							7.44					
SFA Support for Young People (NEET) (1.2)	SFA	Opt-In	Contracted								4.45				
SFA Skills Support for the Workforce (2.1)	SFA	Opt-In	Contracted										15.56		
SFA Skills Support for the Unemployed (1.1)	SFA	Opt-In	To be allocated							3.67					
SFA Support for Young People (NEET) (1.2)	SFA	Opt-In	To be allocated								2.22				
SFA Skills Support for the Workforce (2.1)	SFA	Opt-In	To be allocated										7.78		
Big Lottery (1.4)	Big Lottery	Opt-In	Contracted									7.50			
DWP Reducing Worklessness (1.1)	DWP	Opt-In	Contracted							3.00					
Employment & Mental Health Integration	Blackpool Council	Approved Project	Contracted							1.00					
UCLan Innovation Clinic	UCLan	Approved Project	Contracted	1.43											
BOOST	LCC	Approved Project	Contracted			3.71									
Access 2 Finance	GMBS	Approved Project	Contracted			0.51									
Better Off in Business	Princes Trust	Full Application	Recommended to progress			0.18									
Propel to Grow	Vedas	Full Application	Recommended to progress			1.00									
Enhancing SMEs International Trade Performance	Chamberlink	Full Application	Recommended to progress			0.90									
Engineering Innovation Centre (EIC)	UCLan	Full Application	Recommended to progress	5.80		0.00									
DigitME2	UCLan	Full Application	Recommended to progress	1.13											
Digital First	UCLan	Full Application	Recommended to progress	1.13		1.16									
Investment Readiness	UCLan	Full Application	Recommended to progress			0.71									
UNITE+	UCLan					1.46									
U Start	Lancaster University	Full Application Full Application	Recommended to progress Recommended to progress			1.65									
Lancashire Forum	Lancaster University	Full Application	Recommended to progress			1.03									
						1.91	4.46								
Low Carbon Lancashire Innovation Hub	Lancaster University	Full Application	Recommended to progress			4.47	4.46								
Digital Office Park, Euxton Lane Chorley	Chorley BC	Full Application	Recommended to progress			4.17									
Building Capacity & Capability in Health & Life Businesses	Innovation Agency	Full Application	Recommended to progress			0.92									
Pan-LEP Specialist Manufacturing Service	GMBS	Full Application	Recommended to progress			0.45	4.00								
Northern Powerhouse Investment Fund	NPIL	Full Application	Stage 2 Appraisal			8.50	4.00								
Transmission	UCLan	Outline Application	Progress to Stage 2			0.95			2.50						
Brilliance (Blackburn Rivers)	The Rivers Trust	Outline Application	Progress to Stage 2						0.56						
Evergreen (JESSICA)		Indicative allocation				10.00									
Local Impact Fund		Indicative allocation				5.00									
TOTAL EARMARKED FUNDING (£million)				8.36	0.00	43.16	8.46	0.00	0.56	15.11	6.67	7.50	23.33	0.00	0.00
Outline Applications												_	_		
Oddine Applications			O and line tiers and the second												
EAFRD Business Development	Various	Outline Application	8 applications recommended to												0.868
			proceed to full application												
Call for Proposals															
ESF 1.4 Active Inclusion		Call for Proposals	Closed									8.25			
ESF 1.4 Active inclusion ESF 2.1 Widening Participation	+	Call for Proposals	Closed									0.23	4.95		
ESF 2.1 Widening Participation ESF 2.1 Leadership & Management	+		Planned										4.95		
		Call for Proposals											4.95	4.50	
ESF 2.2 Apprenticeship Capacity Building		Call for Proposals	Planned	40.00										4.59	
ERDF PA1 Innovation	+	Call for Proposals	Planned	12.29	F 0.4										
ERDF PA41 Out	No sat business	Call for Proposals	Planned		5.94										
ERDF PA4 Low Carbon	No set budget for call	Call for Proposals	Planned					2.22							
ERDF PA5 Flood Mitigation	1	Call for Proposals	Planned					2.82							
ERDF PA6 Environment		Call for Proposals	Planned						1.71						
EAFRD Business Development	1	Call for Proposals	Planned												
EAFRD Tourism		Call for Proposals	Planned												
EAFRD Food Processing	1	Call for Proposals	Planned					l		l I					